## ARIZONA CORPORATION COMMISSION <u>UTILITIES DIVISION</u>

#### ANNUAL REPORT MAILING LABEL – MAKE CHANGES AS NECESSARY

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E-01933A Tucson Electric Power Company Attn: David Couture PO Box 711, MS UE201 Tucson, AZ 85702

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ACC UTILITIES DIRECTOR

# ANNUAL REPORT Electric

### FOR YEAR ENDING

12 31 2009

FOR COMMISSION USE

**ANN 01** 

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## **COMPANY INFORMATION**

| Company Name (Business Name) <u>Tu</u>                                  | cson Electric Power Com    | pany    |                              |
|---|----------------------------|---------|------------------------------|
| Malling Address D.O. Den 711 Mall Com II                                | T 001                      |         |                              |
| Mailing Address P.O. Box 711, Mail Stop U                               |                            |         | <del></del>                  |
| Tuesan  | (Street)                   | Arizono | 85702                        |
| Tucson  |                            | Arizona |                              |
| (City)  |                            | (State) | (Zip)                        |
| (520) 571-4000  | (520) 884-3601             |         | N/A                          |
| Telephone No. (Include Area Code)                                       | Fax No. (Include Area Code | e)      | Cell No. (Include Area Code) |
| Email Address dcouture@tep.com  Local Office Mailing Address P.O. Box 7 | 11, Mail Stop UE-201       |         |                              |
| 3   | (Street)                   |         |                              |
| Tucson  |                            | Arizona | 85702                        |
| (City)  |                            | (State) | (Zip)                        |
| (520) 571-4000  | (520) 884-3601             |         | N/A                          |
| Local Office Telephone No. (Include Area Code)                          | Fax No. (Include Area      | Code)   | Cell No. (Include Area Code) |
| Email Address dcouture@tep.com  |                            |         |                              |

## **MANAGEMENT INFORMATION**

| ☐Regulatory Contact:               |                      |          |                              |
|------------------------------------|----------------------|----------|------------------------------|
| ☐ Management Contact: <u>David</u> | Couture              | Director | of Government Relations      |
|                                    | (Name)               |          | (Title)                      |
| P.O. Box 711, Mail Stop UE-201     | Tucson               | Arizona  | 85702                        |
| (Street)                           | (City)               | (State)  | (Zip)                        |
| (520) 884-3752                     | (520) 884-3601       |          | N/A                          |
| Telephone No. (Include Area Code)  | Fax No. (Include Are | ea Code) | Cell No. (Include Area Code) |
| Email Address dcouture@tep.com     |                      |          |                              |
| On Site Manager: Same as abo       | ove                  |          |                              |
| G                                  | (Name)               |          |                              |
| (Street)                           | (City)               | (State)  | (Zip)                        |
| Telephone No. (Include Area Code)  | Fax No. (Include An  | ea Code) | Cell No. (Include Area Code) |
| Email Address                      |                      |          |                              |
|                                    |                      |          |                              |

| Statutory Agent: Diana K. Durako                          |   |                      |                   |  |
|---|---|----------------------|-------------------|--|
| Statutory Agent. Diana R. Durako                          | (Name)  |                      |                   |  |
| P.O. Box 711, Mail Stop UE-201 (Street)                   | Tucson<br>(City)                              | Arizona<br>(State)   | 85702<br>(Zip)    |  |
| (520) 571-4000 ext.3652 Telephone No. (Include Area Code) | (520) 884-3601<br>Fax No. (Include Area Code  | N/A<br>Cell No. (Inc | clude Area Code)  |  |
| Attorney: Raymond Heyman                                  | (Name)  |                      |                   |  |
| P.O. Box 711, Mail Stop UE-183 (Street)                   | Tucson<br>(City)                              | Arizona<br>(State)   | 85702<br>(Zip)    |  |
| (520) 571-4000<br>Telephone No. (Include Area Code)       | (520) 884-3601<br>Fax No. (Include Area Code) | N/A<br>Cell No. (In  | clude Area Code)  |  |
| Email Address rheyman@tep.com                             |   |                      |                   |  |
| <u>O</u> 1  | WNERSHIP INFORMATI                            | <u>ON</u>            |                   |  |
| Check the following box that applies to                   | your company:                                 |                      |                   |  |
| Sole Proprietor (S)                                       | C Corporation (                               | (C) (Other than As   | ssociation/Co-op) |  |
| Partnership (P)   | ☐ Subchapter S Corporation (Z)                |                      |                   |  |
| Bankruptcy (B)  | Association/Co-op (A)                         |                      |                   |  |
| Receivership (R)  | ☐ Limited Liability Company                   |                      |                   |  |
| Other (Describe)  |   |                      |                   |  |
|   | <b>COUNTIES SERVED</b>                        |                      |                   |  |
| Check the box below for the county/ies                    | s in which you are certificated to p          | provide service:     |                   |  |
| □ АРАСНЕ  | ⊠ COCHISE                                     | □ co                 | CONINO            |  |
| ☐ GILA  | ☐ GRAHAM                                      | ☐ GRI                | EENLEE            |  |
| ☐ LA PAZ  | ☐ MARICOPA                                    | □ мо                 | HAVE              |  |
| ☐ NAVAJO  | <b>⋈</b> PIMA                                 |                      | AL                |  |
| ☐ SANTA CRUZ  | ☐ YAVAPAI                                     | ☐ YU!                | MA                |  |
| ☐ STATEWIDE   |   |                      |                   |  |

## **SERVICES AUTHORIZED TO PROVIDE**

| <ul> <li>☑ Electric</li> <li>☑ Investor Owned Electric</li> <li>☐ Rural Electric Cooperative</li> <li>☐ Utility Distribution Company</li> <li>☐ Electric Service Provider</li> <li>☐ Transmission Service Provider</li> <li>☐ Meter Service Provider</li> <li>☐ Meter Reading Service Provider</li> </ul> |
|---|
| Rural Electric Cooperative Utility Distribution Company Electric Service Provider Transmission Service Provider Meter Service Provider Meter Reading Service Provider   |
| Utility Distribution Company Electric Service Provider Transmission Service Provider Meter Service Provider Meter Reading Service Provider  |
| Electric Service Provider Transmission Service Provider Meter Service Provider Meter Reading Service Provider   |
| Transmission Service Provider  Meter Service Provider  Meter Reading Service Provider   |
| ☐ Meter Service Provider ☐ Meter Reading Service Provider   |
| Meter Reading Service Provider  |
|   |
|   |
| Billing and Collection  |
| ☐ Ancillary Services  |
| Generation Provider   |
| Aggregator/Broker   |
|   |
| Other (Specify)   |

## **STATISTICAL INFORMATION**

| Total number of customers (at 12/31/2009) | 401,640        | <del></del> |
|---|----------------|-------------|
| Residential                               | 365,157        |             |
| Commercial                                | 35,759         |             |
| Industrial                                | 629            |             |
| Mining                                    | 2              |             |
| Public Street and Highway lighting        | 61             |             |
| Irrigation                                |                |             |
| Resale                                    | 32             |             |
| Total kilowatt-hours sold                 | 12,425,635,232 | kV          |
| Residential                               | 3,905,696,106  |             |
| Commercial                                | 1,988,356,470  |             |
| Industrial                                | 2,160,945,530  |             |
| Mining                                    | 1,064,830,125  |             |
| Public street and highway lighting        | 250,915,001    |             |
| Irrigation                                | <u> </u>       |             |
| Resale                                    | 3,054,892,000  |             |
| Maximum Peak Load                         | 2,354          | M           |

## **UTILITY SHUTOFFS / DISCONNECTS**

| MONTH     | Termination without Notice<br>R14-2-211.B | Termination with Notice<br>R14-2-211 | OTHER |
|-----------|---|--------------------------------------|-------|
| JANUARY   |   | 397                                  |       |
| FEBRUARY  |   | 517                                  |       |
| MARCH     |   | 1,029                                |       |
| APRIL     |   | 1,134                                |       |
| MAY       |   | 1,098                                |       |
| JUNE      |   | 1,569                                |       |
| JULY      |   | 1,460                                |       |
| AUGUST    |   | 1,522                                |       |
| SEPTEMBER |   | 1,543                                |       |
| OCTOBER   |   | 1,666                                |       |
| NOVEMBER  |   | 1,509                                |       |
| DECEMBER  |   | 1,256                                |       |
| TOTALS →  |   | 14,700                               |       |

| OTHER (descrip | ption): |                |      |      |
|----------------|---------|----------------|------|------|
|                |         |                |      |      |
| -              |         | See Management | <br> | <br> |
| <del></del>    |         |                | <br> | <br> |
|                |         |                | <br> | <br> |
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## VERIFICATION AND ORN STATEMEN

#### SWORN STATEMENT Intrastate Revenues Only

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ACC UTILITIES DIRECTOR

| VERIFICATION       | ACC UTILITIE  | S DIRE |
|--------------------|---|--------|
| STATE OF Arizona   | COUNTY OF (COUNTY NAME) Pima  | ]      |
| I, THE UNDERSIGNED | NAME (OWNER OR OFFICIAL) TITLE  Karen G. Kissinger, VP, Controller & Chief Compliance Officer |        |
| OF THE             | Tucson Electric Power Company   |        |

#### DO SAY THAT THIS ANNUAL UTILITY REPORT TO THE ARIZONA CORPORATION COMMISSION

FOR THE YEAR ENDING

MONTH DAY YEAR
12 31 2009

HAS BEEN PREPARED UNDER MY DIRECTION, FROM THE ORIGINAL BOOKS, PAPERS AND RECORDS OF SAID UTILITY; THAT I HAVE CAREFULLY EXAMINED THE SAME, AND DECLARE THE SAME TO BE A COMPLETE AND CORRECT STATEMENT OF BUSINESS AND AFFAIRS OF SAID UTILITY FOR THE PERIOD COVERED BY THIS REPORT IN RESPECT TO EACH AND EVERY MATTER AND THING SET FORTH, TO THE BEST OF MY KNOWLEDGE, INFORMATION AND BELIEF.

#### SWORN STATEMENT

IN ACCORDANCE WITH THE REQUIREMENT OF TITLE 40, ARTICLE 8, SECTION 40-401, ARIZONA REVISED STATUTES, IT IS HEREIN REPORTED THAT THE GROSS OPERATING REVENUE OF SAID UTILITY DERIVED FROM <u>ARIZONA INTRASTATE</u> UTILITY OPERATIONS DURING CALENDAR YEAR 2009 WAS:

Arizona Intrastate Gross Operating Revenues Only (\$)

My Commission Expires 06/30/2010

s 947,386,325 (THE AMOUNT IN BOX ABOVE **INCLUDES \$** 78,376,313 IN SALES TAXES BILLED, OR COLLECTED) \*\*REVENUE REPORTED ON THIS PAGE MUST INCLUDE SALES TAXES BILLED OR COLLECTED. IF FOR ANY OTHER REASON, THE REVENUE REPORTED ABOVE DOES NOT AGREE WITH TOTAL OPERATING REVENUES ELSEWHERE REPORTED, ATTACH THOSE STATEMENTS THAT RECONCILE THE DIFFERENCE. (EXPLAIN IN DETAIL) TELEPHONE NUMBER SUBSCRIBED AND SWORN TO BEFORE ME COUNTY NAM A NOTARY PUBLIC IN AND FOR THE COUNTY OF THIS DAY OF .2010 (SEAL) OTARY PUBLIC Notary Public State of Arizona Pima County Cheryl T Gottshall

#### **VERIFICATION AND SWORN STATEMENT RESIDENTIAL REVENUE** INTRASTATE REVENUES ONLY

ACC UTILITIES DIRECTOR

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|   |   | 4.5   |   |
|---|---|---|---|
| STATE OF ARIZONA                                  | COUNTY OF (COUNTY NAME) Pima  |   |   |
| I, THE UNDERSIGNED                                | NAME (OWNER OR OFFICIAL) Karen G. Kissinger                                   |   | VP, Controller & Chief Comp. Off.   |
| OF THE  | COMPANY NAME Tucson Electric Power  | Company   |   |
| DO SAY THAT THIS ANNUA                            | L UTILITY REPORT 1  | TO THE ARIZO  | ONA CORPORATION COMMISSION  |
| FOR THE YEAR ENDING                               | MONTH DAY<br>12 31  | YEAR<br>2009  |   |
| RECORDS OF SAID THE SAME TO BE A CUTILITY FOR THE | JTILITY; THAT I HAVI<br>COMPLETE AND CORR<br>PERIOD COVERED BY                | E CAREFULLY<br>ECT STATEMI<br>THIS REPOR                    | THE ORIGINAL BOOKS, PAPERS AN EXAMINED THE SAME, AND DECLAR ENT OF BUSINESS AND AFFAIRS OF SAIRT IN RESPECT TO EACH AND EVER MY KNOWLEDGE, INFORMATION AN                           |
| SWORN STATEMENT                                   | r   |   |   |
| 401 <u>.01</u> , ARIZONA I<br>OPERATING REVI      | REVISED STATUTES ENUE OF SAID UTI FIONS RECEIVED 2009 WAS: OPERATING REVENUES | S, IT IS HER<br>LITY DERIV<br>FROM RES<br>(THE AM<br>INCLUD | TITLE 40, ARTICLE 8, SECTION 40 EIN REPORTED THAT THE GROS TED FROM ARIZONA INTRASTAT SIDENTIAL CUSTOMERS DURING HOUNT IN BOX AT LEFT ES \$ 33,921,845 S TAXES BILLED, OR COLLECTED |
| *RESIDENTIAL REVENU<br>MUST INCLUDE SALES         |   | <u>. 0</u>  | Haun Lussinger  TELEPHONE NUMBER  |
|   | VORN TO BEFORE ME  N AND FOR THE COUNT  DAY OF  EPIRES 06/30/60               | тү оғ<br>2/© —  | COUNTY NAME  LINO  MONTH A PIC .20 10  MONTH A PIC .20 10  NO PAROE REBIRDY  Chery T Gottshall  My Commission Expires  06.30/2010   |

### **FINANCIAL INFORMATION**

Attach to this annual report a copy of the Company year-end (Calendar Year 2009) financial statements. If you do not compile these reports, the Utilities Division will supply you with blank financial statements for completion and filing. <u>ALL INFORMATION MUST BE ARIZONA-SPECIFIC AND REFLECT OPERATING RESULTS IN ARIZONA.</u>